

## 21-790 State Police Academy

The State Police Training Academy was instituted to provide a training school for Public Safety and other employees of the state. In addition to the mandated training requirements and to fulfill the requirements of Acts 10 and 19 of 1988, as well as Louisiana Revised Statutes 40:1375, 42:1264, the Academy has entered into or is presently developing revenue producing programs on a contractual basis. These programs include: the U.S. Department of State Anti-Terrorist Assistance Program, the Academy Federal Marketing Program initiated to provide facilities and professional instruction for other federal agencies, the Academy General Marketing Program initiated to provide national and international training support for authorized countries and agencies, and the Emergency Response Training Center provides the highest level of training in the handling of hazardous material incidents.

The State Police Academy has only one program, Administrative. Therefore the mission and goals of the State Police Academy are the same as those listed for the Administrative Program in the program description that follows.

State Police Training Academy is an ancillary agency in the Department of Public Safety, Public Safety Services, Office of the State Police.

### BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 60 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	2,496,209	2,425,238	2,845,238	2,731,410	3,026,576	181,338
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,824,260	6,006,834	6,006,834	3,006,834	3,006,834	(3,000,000)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$5,320,469</b>	<b>\$8,432,072</b>	<b>\$8,852,072</b>	<b>\$5,738,244</b>	<b>\$6,033,410</b>	<b>(\$2,818,662)</b>
EXPENDITURES & REQUEST:						
Administrative Program	\$5,320,469	\$8,432,072	\$8,852,072	\$5,738,244	\$6,033,410	(\$2,818,662)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$5,320,469</b>	<b>\$8,432,072</b>	<b>\$8,852,072</b>	<b>\$5,738,244</b>	<b>\$6,033,410</b>	<b>(\$2,818,662)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	8	8	8	8	18	10
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>18</b>	<b>10</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$3,190
Total	\$3,190